

ILLINOIS CHARITABLE ORGANIZATION ANNUAL REPORT

Form AG990-IL
Revised 1/19

PMT #	
AMT	
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Attorney General KWAME RAOUL State of Illinois
Charitable Trust Bureau, 100 West Randolph
11th Floor, Chicago, Illinois 60601

CO # 01-061058

Report for the Fiscal Period:

Beginning 07/01/2021

& Ending 06/30/2022
MO DAY YR

Make Checks
Payable to
the Illinois
Charity
Bureau Fund

Check all items attached:
☒ Copy of IRS Return
☐ Audited Financial Statements
☐ Copy of Form IFC
☒ \$15.00 Annual Report Filing Fee
☐ \$100.00 Late Report Filing Fee
MO DAY YR

Federal ID # 45-2542979

Are contributions to the organization tax deductible?

☒ Yes ☐ NoDate Organization was created: 06/21/2011
MO DAY YR

LEGAL NAME CHICAGO HELP INITIATIVE MAIL ADDRESS 440 N. WELLS STREET #440 CITY, STATE CHICAGO, IL ZIP CODE 60654	Year-end amounts	
	A) ASSETS	A) \$ 418,561.
	B) LIABILITIES	B) \$ 12,872.
	C) NET ASSETS	C) \$ 405,689.
I. SUMMARY OF ALL REVENUE ITEMS DURING THE YEAR:	PERCENTAGE	AMOUNT
D) PUBLIC SUPPORT, CONTRIBUTIONS & PROGRAM SERVICE REV. (GROSS AMTS.)	99.812%	D) \$ 242,688.
E) GOVERNMENT GRANTS & MEMBERSHIP DUES	%	E) \$
F) OTHER REVENUES	0.188%	F) \$ 458.
G) TOTAL REVENUE, INCOME AND CONTRIBUTIONS RECEIVED (ADD D, E, & F)	100%	G) \$ 243,146.
II. SUMMARY OF ALL EXPENDITURES DURING THE YEAR:		
H) OPERATING CHARITABLE PROGRAM EXPENSE	62.132%	H) \$ 145,508.
I) EDUCATION PROGRAM SERVICE EXPENSE	%	I) \$
J) TOTAL CHARITABLE PROGRAM SERVICE EXPENSE (ADD H & I)	62.132%	J) \$ 145,508.
J1) JOINT COSTS ALLOCATED TO PROGRAM SERVICES (INCLUDED IN J):	\$	
K) GRANTS TO OTHER CHARITABLE ORGANIZATIONS	%	K) \$
L) TOTAL CHARITABLE PROGRAM SERVICE EXPENDITURE (ADD J & K)	62.132%	L) \$ 145,508.
M) MANAGEMENT AND GENERAL EXPENSE	26.470%	M) \$ 61,991.
N) FUNDRAISING EXPENSE	11.398%	N) \$ 26,694.
O) TOTAL EXPENDITURES THIS PERIOD (ADD L, M, & N)	100%	O) \$ 234,193.
III. SUMMARY OF ALL PAID FUNDRAISER AND CONSULTANT ACTIVITIES: (Attach Attorney General Report of Individual Fundraising Campaign- Form IFC. One for each PFR.)		
PROFESSIONAL FUNDRAISERS:		
P) TOTAL AMOUNT RAISED BY PAID PROFESSIONAL FUNDRAISERS	100%	P) \$ 0.
Q) TOTAL FUNDRAISERS FEES AND EXPENSES	%	Q) \$
R) NET RECEIVED BY THE CHARITY (P MINUS Q=R)	%	R) \$
PROFESSIONAL FUNDRAISING CONSULTANTS:		
S) TOTAL AMOUNT PAID TO PROFESSIONAL FUNDRAISING CONSULTANTS		S) \$ 0.
IV. COMPENSATION TO THE (3) HIGHEST PAID PERSONS DURING THE YEAR:		
T) NAME, TITLE: DOUGLAS B. FRASER		T) \$ 63,000.
U) NAME, TITLE: ROSALIND A. HECIM		U) \$ 23,040.
V) NAME, TITLE: ANNE M. CHURCH		V) \$ 7,882.
V. CHARITABLE PROGRAM DESCRIPTION:	CHARITABLE PROGRAM (3 HIGHEST BY \$ EXPENDED) CODE CATEGORIES	List on back side of instructions CODE
W) DESCRIPTION: OFFER PRESENTATIONS, MEALS, & GIFTS TO HOMELESS		W) # 300
X) DESCRIPTION:		X) #
Y) DESCRIPTION:		Y) #

RECEIVED

NOV 30 2022

Attorney General
Charitable Trust