

## ILLINOIS CHARITABLE ORGANIZATION ANNUAL REPORT

Form AG990-IL  
Revised 1/19

PMT #	
AMT	
INIT	

Attorney General KWAME RAOUL State of Illinois  
Charitable Trust Bureau, 100 West Randolph  
11th Floor, Chicago, Illinois 60601

CO # 01-061058

Report for the Fiscal Period:

Beginning 07/01/2020

&amp; Ending 06/30/2021

MO DAY YR

Make Checks  
Payable to  
the Illinois  
Charity  
Bureau Fund

Check all items attached:  
☒ Copy of IRS Return  
☒ Audited Financial Statements  
☐ Copy of Form IFC  
☐ \$15.00 Annual Report Filing Fee  
☐ \$100.00 Late Report Filing Fee

MO DAY YR

Federal ID # 45-2542979

Are contributions to the organization tax deductible?

☒ Yes ☐ No

Date Organization was created:

06/21/2011

LEGAL NAME CHICAGO HELP INITIATIVE MAIL ADDRESS 440 N. WELLS STREET #440 CITY, STATE CHICAGO, IL ZIP CODE 60654	Year-end amounts A) ASSETS A) \$ 408,721. B) LIABILITIES B) \$ 11,985. C) NET ASSETS C) \$ 396,736.
<b>I. SUMMARY OF ALL REVENUE ITEMS DURING THE YEAR:</b>	PERCENTAGE AMOUNT
D) PUBLIC SUPPORT, CONTRIBUTIONS & PROGRAM SERVICE REV. (GROSS AMTS.)	93.827% D) \$ 303,307.
E) GOVERNMENT GRANTS & MEMBERSHIP DUES	5.763% E) \$ 18,631.
F) OTHER REVENUES	0.410% F) \$ 1,324.
G) TOTAL REVENUE, INCOME AND CONTRIBUTIONS RECEIVED (ADD D, E, & F)	100% G) \$ 323,262.
<b>II. SUMMARY OF ALL EXPENDITURES DURING THE YEAR:</b>	
H) OPERATING CHARITABLE PROGRAM EXPENSE	58.022% H) \$ 125,766.
I) EDUCATION PROGRAM SERVICE EXPENSE	% I) \$
J) TOTAL CHARITABLE PROGRAM SERVICE EXPENSE (ADD H & I)	58.022% J) \$ 125,766.
J1) JOINT COSTS ALLOCATED TO PROGRAM SERVICES (INCLUDED IN J):	\$
K) GRANTS TO OTHER CHARITABLE ORGANIZATIONS	% K) \$
L) TOTAL CHARITABLE PROGRAM SERVICE EXPENDITURE (ADD H & I)	58.022% L) \$ 125,766.
M) MANAGEMENT AND GENERAL EXPENSE	30.960% M) \$ 67,109.
N) FUNDRAISING EXPENSE	11.018% N) \$ 23,882.
O) TOTAL EXPENDITURES THIS PERIOD (ADD L, M, & N)	100% O) \$ 216,757.
<b>III. SUMMARY OF ALL PAID FUNDRAISER AND CONSULTANT ACTIVITIES:</b> (Attach Attorney General Report of Individual Fundraising Campaign- Form IFC. One for each PFR.)	
<b>PROFESSIONAL FUNDRAISERS:</b>	
P) TOTAL AMOUNT RAISED BY PAID PROFESSIONAL FUNDRAISERS	100% P) \$ 0.
Q) TOTAL FUNDRAISERS FEES AND EXPENSES	% Q) \$
R) NET RECEIVED BY THE CHARITY (P MINUS Q=R)	% R) \$
<b>PROFESSIONAL FUNDRAISING CONSULTANTS:</b>	
S) TOTAL AMOUNT PAID TO PROFESSIONAL FUNDRAISING CONSULTANTS	S) \$ 0.
<b>IV. COMPENSATION TO THE (3) HIGHEST PAID PERSONS DURING THE YEAR:</b>	
T) NAME, TITLE: DOUGLAS B. FRASER	T) \$ 67,500.
U) NAME, TITLE: ROSALIND A. HECIM	U) \$ 23,040.
V) NAME, TITLE: SABRINA E. GERAGHTY	V) \$ 29,365.
<b>V. CHARITABLE PROGRAM DESCRIPTION:</b>	
W) DESCRIPTION: OFFER PRESENTATIONS, MEALS, & GIFTS TO HOMELESS	W) # 300
X) DESCRIPTION:	X) #
Y) DESCRIPTION:	Y) #

RECEIVED

MAY 16 2022

Attorney General  
Charitable Trust